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State of Kansas  
Recreation Commission  
2019/2020

# **CERTIFICATE**

To the Clerk of Clark, State of Kansas  
We, the undersigned officers of

## **Ashland Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	75,000
TOTAL		75,000
Budget Summary	0	

Date Received: Sept 3, 2019  
Rebecca Mischler  
County Clerk

Janell Smit  
Heather Gentry  
Bundy  
Valerie Mischler  
Mike  
Commission Members

Permanent  
Recreation Commission Address

Ashland Recreation Commission  
PO Box 187  
Ashland, KS 67831

Sponsoring  
USD/City Address

USD 220  
PO Box 187  
Ashland, KS 67831

Provide point of contact:  
Janell Smit  
POC phone number:  
620-635-2856

Other County: Mcade  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ashland Recreation Commission**  
will meet on August 31, 2019 at 9:00 AM at Ashland Feed & Seed Office for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Ashland Feed & Seed Office and will be available at this  
meeting.

**SUPPORTING COUNTIES**

Clark (home county) Meade

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	27,379	20,047	75,000
<b>Totals</b>	27,379	20,047	75,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Ashland Recreation Commission  
Recreation Commission Secretary

Page No.

Ashland Recreation Commission

2019/2020

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
<b>Unencumbered Cash Balance</b>	33,166	27,831	50,655
Receipts:			
Ad Valorem Tax Levied	18,236	19,160	22,206
Delinquent Taxes	299	590	0
Motor Vehicle Tax (Incl 16/20M Tax)	1,450	1,485	1,400
Recreational Vehicle Tax	35	26	20
Concession Stand Income	441	0	0
Participation Fees	1,093	1,198	1,200
Grants	0	20,000	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	491	412	
<b>Total Receipts</b>	22,045	42,870	24,826
<b>Resources Available</b>	55,211	70,702	75,481
Expenditures:			
Professional Fees	1,610	1,769	2,000
Office	268	114	1,500
Programs	7,847	2,277	8,000
Salaries/Wages	6,572	4,718	8,000
Utilities	1,341	961	2,500
Insurance	2,394	5,393	6,000
Ground & Building Maintenance	2,008	4,815	20,000
Capital Improvement Projects	39,714	0	27,000
Grants Funding Capital Improvement Project	-34,375	0	
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	27,379	20,047	75,000
<b>Unencumbered Cash Balance</b>	27,831	50,655	481

Dollar amount to be raised by 1 mill: \$ 22,206

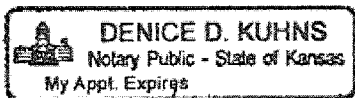
CPA Summary

### Affidavit of Publication

State of Kansas, County of Clark, ss:  
Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneapolis, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of August, 2019, and the last publication being on the 21st day of August, 2019.



Subscribed and sworn to before me this 21st day of August, 2019.



**My Appointment Expires: 7/16/23**

Publication Fee: 60.00

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